

## ANNUAL GOVERNANCE STATEMENT

### ACTION PLAN 2016/17

#### Significant governance issues

#### Required enhancements to internal control arrangements:

Issue	Resp. Off.	Initial Target Date	Actions needed to achieve milestone	Current Position	RAG Status
Impact of Welfare Reform changes	Leadership Team	Oct 2016	<ul style="list-style-type: none"> <li>Impending Legislation will have an adverse financial impact on a significant number of residents. Officers will monitor the impact of these changes both on residents and the business of the Council.</li> </ul>	<ul style="list-style-type: none"> <li>These are being actively monitored by officers in Housing &amp; Health and Revenues &amp; Benefits.</li> </ul>	AMBER
			<ul style="list-style-type: none"> <li>Provide residents more support for services across the Council through staffing levels, budget management and the communication with residents.</li> </ul>	<ul style="list-style-type: none"> <li>Heads of Service have assessed their service requirements as part of the Finance and Business Planning process subject to the Budget Report being approved by Council.</li> </ul>	AMBER

Issue	Resp. Off.	Initial Target Date	Actions needed to achieve milestone	Current Position	RAG Status
			<ul style="list-style-type: none"> <li>Implement Council policies effectively.</li> </ul>	<ul style="list-style-type: none"> <li>This is ongoing</li> </ul>	AMBER
Development of a District Plan that is approved by the planning inspectorate.	Leadership Team	Dec 2017	<ul style="list-style-type: none"> <li>Plan to be agreed within required timeframe.</li> </ul>	<ul style="list-style-type: none"> <li>Plan is currently out for public consultation</li> </ul>	AMBER